County:

CCS Rate Worksheet

000	Nate Worksheet																	
Line\Col	1	2	3	4	5 6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Prior Year's Actual Costs (not required in	Current Year's Curren	nt Year's	Total	Total Activity	Total Units	Unit of Service	Cost per	Total Group Clients (duplicated		Total Individual Rate (Includes County's		Jan 1, 2006 FFP Individual Rate (Bill	FFP Group		Oct 1, 2006 FFP Group Rate
	Service Description	Activity	first year)	Budgeted Costs Budget	ted Hours Percent	Indirect	Costs	of Service	Description	service	count)	Sessions	share)	County's share)	to Medicaid)	Medicaid)	to Medicaid)	(Bill to Medicaid)
			County's Financia	County's Fiscal County	y's Fiscal Col 4, Col 5 or C	ol		County's Budgeting		Col 8 / Col	County's Budgeting	County's Budgeting		Col 10 x (Col 12 /		FFP x Col 10 x		FFP x Col 10 x
	Source	County's Fiscal Budget	Records	Budget Bu	udget 9/ total	Col 4	Col 4 + Col 7	process		9	process	process	Col 10	Col 11)	FFP x Col 10	(Col 12/Col 11)	FFP x Col 10	(Col 12/Col 11)

SERVICE	A (County Staff Model)]																	
A 1	INDIRECT COSTS																		
	Indirect Service Staff	Administrative																	
A 3		Supervisory																	
A 4		Clerical																	
A 5		Other (Interpreter)																	
A 6	Total Other Indirect								_										
A 7	Total Indirect		\$ -	\$ 		Hours		\$ -											
A 8	DIRECT COSTS																		
A 9	Direct staff	M.D.					0%		\$		\$			\$ -	\$	\$ •	\$	\$ -	\$ -
A 16		Other (Purchased Svs)	\$				0%		\$		\$	-		\$ -	\$	\$ -	\$ -	\$ -	\$ -
A 17		Total	\$	\$ -			0%	-	\$		\$	-		\$ -	\$	\$ -	\$	\$ -	\$ -
A 18	Purchased service	Purchased Service 1	\$ -								\$	-		\$ 	\$	\$ -	\$ -	\$ -	\$ -
A 19		Purchased Service 2									\$	-		\$ -	\$	\$ -	\$	\$ -	\$ -
A 20		Purchased Service 3							\$		\$	-		\$ -	\$	\$ -	\$	\$ -	\$ -
A 21		Total	\$	\$	1														
A 22	Sub-total		\$	\$															

	Federal Financial Participation (FFP)														0.5765		0.5747	
SERVICE	A (County Staff Model)					_												
A 1	INDIRECT COSTS																	
A 2	Indirect Service Staff	Administrative																
A 3		Supervisory																
A 4		Clerical																
A 5		Other (Interpreter)																
	Total Other Indirect							_										
A 7	Total Indirect		\$ -	\$ -	-	Hours	\$ -											
A 8	DIRECT COSTS																	
A 9	Direct staff	M.D.				0%	-	\$	-	\$	-		\$ -	\$	\$ -	\$	\$ - \$	- /
A 16		Other (Purchased Svs)	\$ -			0%		\$	-	\$	-		\$ -	\$ -	\$ -	\$ -	\$ - \$	-
A 17		Total	\$ -	\$ -	-	0%	-	\$	-	\$	-		\$ -	\$ -	\$ -	\$ -	\$ - \$	
A 18	Purchased service	Purchased Service 1	\$ -							\$	-		\$ -	\$ -	\$ -	\$ -	\$ - \$	-
A 19		Purchased Service 2								\$	-		\$ -	\$ -	\$ -	\$ -	\$ - \$	- 7
A 20		Purchased Service 3						\$	-	\$			\$	\$ -	\$ -	\$ -	\$ - \$	-
A 21		Total	\$ -	\$ -														
A 22	Sub-total		\$ -	\$ -														